



## Cazenovia High School PTSA Budget 2022-2023

### Revenue 2022-2023 Proposed Budget

Membership	
65 members	\$ 650.00
CHS PTSA Donations	
Member Drive Donations	\$ 500.00
Teacher Appreciation Donations	\$ 1,500.00
CHS PTSA Fundraising Revenue	
Fall Spirit Wear Sale	\$ 440.00
Dining Out/Trivia	\$ 400.00
Holiday Store	\$ 500.00
Badminton Tournament	\$ 100.00
Spring Spirit Wear Sale	\$ 350.00
Spring Flower Sale	\$ 400.00
Game Night	\$ 60.00
<b>Total Revenue</b>	<b>\$ 4,900.00</b>

### Expenses

Fundraising	
Trivia Night	\$ 300.00
Holiday Store	\$ 200.00
Game Night	\$ 100.00
Member drive	\$ 35.00
Staff Appreciation	
Welcome Back Gifts	\$ 100.00
Faculty Meeting Cookies	\$ 400.00
Transportation Dept Appreciation	\$ 100.00
Teacher Appreciation Week	\$ 800.00
Student Engagement	
8th Grade Movie Night	\$ 20.00
Ugly Sweater Contest	\$ 100.00
PTSA Sponsorships	
Yearbook Donation	\$ 200.00
Rising Seniors Scholarship	\$ 200.00
Regents Review Snacks	\$ 300.00
All Around Student Scholarship	\$ 200.00
Operating Expenses	
Bank Fees	\$ 50.00
Printing	\$ 300.00
Other Operating Expenses	\$ 300.00
Credit Card Machine Fees	\$ 240.00
Organizational Expenses	
AIM Insurance	\$ 438.00
National & NYS PTSA dues	\$ 260.00
<b>Total Expenses</b>	<b>\$ 4,643.00</b>